



PHILIP L. BROWNING
Director

County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

Board of Supervisors
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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

June 08, 2016

16 June 8, 2016

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

LORI GLASGOW
EXECUTIVE OFFICER

Dear Supervisors:

**REQUEST APPROVAL TO EXTEND THE FAMILY PRESERVATION CONTRACT TERM, REVISE
CONTRACT LANGUAGE FOR THE ADOPTION PROMOTION SUPPORT SERVICES AND
PREVENTION AND AFTERCARE SERVICE CATEGORIES UNDER THE PROMOTING SAFE AND
STABLE FAMILIES PROGRAM
(ALL SUPERVISORIAL DISTRICTS) – (3 VOTES)**

SUBJECT

The Department of Children and Family Services (DCFS) requests your Board's approval to extend the term for 65 Family Preservation (FP) contracts for the period of July 1, 2016, through August 31, 2017. Furthermore, DCFS requests delegated authority to terminate FP contracts and revise contract language for the Family Preservation, Adoption Promotion Support Services (APSS), and Prevention and Aftercare (PnA) service categories under the Promoting Safe and Stable Families Program.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve term extensions for 65 FP contracts for the period of July 1, 2016, through August 31, 2017, and delegate authority to the Director of DCFS, or his designee, to execute contract amendments similar to Attachment A. The total 14 month funding is \$34,657,839. Funding will be included in the Department's proposed budgets for Fiscal Years (FY) 2016-2017 and 2017-2018.
2. Delegate authority to the Director of DCFS, or his designee, to extend and execute contract amendments on a month-to-month basis beyond August 31, 2017, in the event new contracts are not in place. Approval from County Counsel will be obtained prior to executing such amendments, and the Director will notify the Board and Chief Executive Office (CEO) in writing within 10 business days after execution.

3. Delegate authority to the Director of DCFS, or his designee, to terminate the current FP contract with Child Alliance, Inc. and reallocate the funding originally allocated to Child Alliance equally among the seven remaining FP contracted agencies serving clients in the area of DCFS' Wateridge regional office.
4. Delegate authority to the Director, or his designee, to terminate contracts with FP Contractors upon their request, and those that have closed or are in default of their contract's requirements.
5. Delegate authority to the Director of DCFS, or his designee, to execute contract amendments similar to Attachment B and C to revise contract language for the FP, APSS and PnA program services. Such language revisions do not affect current funding allocations.
6. Delegate authority to the Director of DCFS, or his designee, to send written notices for any required extensions to these contracts and to negotiate and execute amendments to the contracts for any mergers, acquisitions or changes in ownership; contract language revisions due to changes in State and Federal regulations; reallocations of funds among the contracts, including carry over or unspent funds to meet unanticipated demands; or the increase or decrease the maximum annual contract sum not to exceed 10 percent, when such a change is necessitated by additional and necessary services, provided sufficient funding is available. The approval of County Counsel will be obtained prior to executing such amendments and the Director or his designee will notify the Board and CEO in writing within ten business days after execution.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The requested additional 14 month extension, beyond the currently approved June 30, 2016, date, will allow DCFS to evaluate the 131 FP proposals submitted on January 15, 2016, and prepare final documents for new contract recommendations. The requested extension will also allow time for potential proposer protests or non-selected proposers to submit protests to the Department. The Department will work with the Internal Services Department (ISD) for proposers that request a County Independent Review (CIR).

On November 18, 2014, your Board was informed that DCFS continues its plans to implement an integrated contract model and FP services is a critical component of the Promoting Safe and Stable Families (PSSF)/Child Abuse Prevention, Intervention, and Treatment program (CAPIT) redesign process also known as the Safe Children and Strong Families (SCSF) Continuum of Services.

The requested contract termination allows DCFS to redistribute funds originally allocated to Child Alliance, Inc. to the remaining agencies providing FP services in the Wateridge service area. Child Alliance, Inc. has not been providing FP services as of March 10, 2016, due to changes in the organization's structure, which resulted in the agency not meeting staffing requirements as mandated by the contract.

Implementation of Strategic Plan Goals

These contracts are consistent with the principles of the Countywide Strategic Plan, Goal 1: Operational Effectiveness, by maximizing opportunities to measurably improve client and community outcomes, and leverage resources through the continuous integration of health, community and public safety services. This goal 1) allows more children to remain safely in their homes; 2) reduces

the reliance on out-of-home care through the provision of intensive focused, individualized services; 3) reduces the number of children and their length of stay in congregate care while ensuring that individualized case planning and appropriate community alternatives are in place; and 4) reduces the timelines to permanency.

FISCAL IMPACT/FINANCING

The total 14 month funding cost is \$34,657,839. Funding will be included in Department's proposed budget for FYs 2016-2017 and 2017-2018. The estimated maximum annual contract amount for FY 2016-2017 is \$29,706,719 and the two-month estimated cost for the period of July 1, 2017, through August 31, 2017, is \$4,951,120. Funding sources to be used for this extension are as follows: six percent federal funding, 36 percent state funding, and 58 percent net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The current FP contracts were awarded July 26, and August 16, 2005. Since then, DCFS has obtained subsequent approvals from California Department of Social Services (CDSS) and the Board to keep services in place until the new contract awards are recommended. On February 18, 2016, CDSS granted DCFS the authority to extend the FP contracts to allow the Department to complete the solicitation currently in process. New contracts are expected to be in place by September 1, 2017.

The extension form amendment, Attachment A and list of agencies expected to extend their contract are listed in Attachment D. All contractors are in compliance with all Board requirements. County Counsel has reviewed this Board letter and approved the form amendment (Attachment A).

CONTRACTING PROCESS

DCFS released a solicitation on January 3, 2013, to solicit for five program categories which included Adoption Promotion and Support Services (APSS), CAPIT, FP, Partnerships for Families (PFF), and Prevention and Aftercare Services (PnA). Out of the five service categories, three were awarded in November and December 2014. The solicitation for the remaining two services categories FP and PFF was rescinded and are currently being resolicited.

The re-development and re-release of the new solicitation took about 14 months from the date the previous version of the RFP for FP and PFF was rescinded (July 23, 2014) to September 24, 2015. The development phase included a CEO Workgroup that was formed and dissolved by the beginning of 2015; two Stakeholder Conferences held in February and April 2015; two stress tests conducted to ensure correlation of the evaluation tool and the RFP; and various reviews of the RFP document and parts of the evaluation tools by CDSS and several County Departments, including County Counsel, ISD, Risk Management, and Auditor-Controller.

On September 24, 2015, the solicitation to procure FP and PFF services was released. The Proposer's Conference was held on October 8, 2015. At the request of the proposers the FP proposals submission date was extended six additional weeks from the original published date of December 1, 2015, to the new submission date of January 15, 2016.

Currently all FP proposals have been distributed to the different evaluation committees and informed

averaging meetings are in progress.

On February 22, 2016, CDSS granted DCFS approval to extend the FP contracts through August 31, 2017, please refer to Attachment E.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

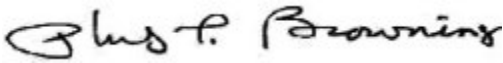
Approval of the FP service contracts extension will continue to help families facilitate and improve child safety in their homes. The objective of the program is to provide services to enhance and ensure that families have the knowledge, skills, and support to keep families together.

These contracts will not infringe on the role of the County in relationship to its residents and there is no change in risk exposure to the County.

CONCLUSION

Upon Board approval, the Executive Officer, Board of Supervisors, is requested to return one adopted stamped Board Letter to the Department of Children and Family Services.

Respectfully submitted,



PHILIP L. BROWNING

Director

PLB:KR:LTIDLM:A

O:ao

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors



AMENDMENT NUMBER XXXX

TO

**FAMILY PRESERVATION PROGRAM CONTRACT
CFDA #93.556**

CONTRACT NUMBER XXXXXX

WITH

XXXXXXXXXXXXX

**AMENDMENT NUMBER XXXXXX
TO FAMILY PRESERVATION PROGRAM CONTRACT
CONTRACT NUMBER XXXXXX**

This Amendment Number XXXXXX ("Amendment") to the Family Preservation (FP) Program Contract, ("Contract") adopted by the Board of Supervisors on XXXXXXXX, is made and entered into by and between County of Los Angeles, ("COUNTY"), and XXXXXXXXXXXXXXXXXXXX, ("CONTRACTOR"), this ____ day of _____, 2016.

WHEREAS, COUNTY and CONTRACTOR are parties to the Contract and CONTRACTOR has been providing FP services to the COUNTY;

WHEREAS, Title IV-E and AB 2994 Child Abuse and Neglect Prevention, Intervention and Treatment (CAPIT) funds are available to increase the Contract budget commensurate with an increase in Up-front Assessments (UFA), Team Decision Making (TDM), Alternative Response Services (ARS), and FP services;

WHEREAS, on February 3, 2009, the Board of Supervisors approved DCFS' request to amend the FP Contracts to add UFA, TDM and ARS services;

WHEREAS, on June 26, 2012, the Board of Supervisors approved DCFS' request to amend the FP Contracts to add Intensive Family Preservation (IFP) services as funded through Title IV-E;

WHEREAS, on February 22, 2016, the California Department of Social Services approved the COUNTY's request to further extend the term of the existing Contracts for the period of July 1, 2016 through August 31, 2017, in order to complete the current solicitation in process for the Safe Children and Strong Families continuum of services;

WHEREAS, this Amendment modifies language in the Terms and Conditions of the Contract;

WHEREAS, this Amendment is prepared pursuant to the provisions set forth in Section 8.0, STANDARD TERMS AND CONDITIONS, Change Notice and Amendments; and

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. Section 4.0 TERM OF CONTRACT, Sub-section 4.1.8 is added to read as follows:

4.1.8 The term of this Contract shall be extended for a period of 14 months beginning July 1, 2016 through August 31, 2017, unless terminated by COUNTY, at its sole option, or as otherwise

permitted in this Contract, by notice of termination to the CONTRACTOR. The date upon which such termination becomes effective shall be no less than ten (10) days after the notice is sent.

2. Section 5.0 CONTRACT SUM, Sub-section 5.3 is amended to read as follows:

5.3 The total amount payable under this Contract is **\$XXXXXXXX** hereinafter referred to as "Maximum Contract Sum." The maximum amount payable under this Contract for each of the Contract years shall not exceed \$XXXXXXXX for FY 2005-06, and \$XXXXXXXX for FY 2006-07, and \$XXXXXXXX for FY 2007-08, and \$XXXXXXXX for FY 2008-09, and \$XXXXXXXX for FY 2009-10, and \$XXXXXXXX for FY 2010-11, and \$XXXXXXXX for FY 2011-12, and \$XXXXXXXX for FY 2012-13, and \$XXXXXXXX for FY 2013-14, and \$XXXXXXXX for FY 2014-15, and \$XXXXXXXX for FY 2015-16, and for \$XXXXXXXX for FY 2016-2017, and \$XXXXXXXX for the two month period starting July 1, 2017 through August 31, 2017 hereinafter referred to as "Maximum Annual Contract Sum" to provide the required FP services in the XXXXXXXX DCFS office that the CONTRACTOR shall serve.

3. Section 5.0 CONTRACT SUM, Sub-section 5.4 is amended to read as follows:

5.4 CONTRACTOR must limit ~~shall utilize a maximum of ten percent (10%) Maximum Annual Contract Sum for administrative and indirect costs to 10 percent (10%) of total expenditures of contract funds; unless CONTRACTOR has received prior DCFS approval for an exception due to, the agency has a federal approved indirect cost rate letter of over 10%.~~

4. Exhibit B-X, Supplemental Budget for July 1, 2016 through August 31, 2017 is attached hereto and made part of Exhibit B, Program Budget.

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

**AMENDMENT NUMBER XXXX
TO FAMILY PRESERVATION PROGRAM CONTRACT
CONTRACT NUMBER XXXXXXXX**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number XXXX to be subscribed on its behalf by the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number XXXX to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this Contract.

COUNTY OF LOS ANGELES

PHILIP L. BROWNING, Director
Department of Children and Family
Services

CONTRACTOR

By _____

Name _____

Title _____

By _____

Name _____

Title _____

XXXXXXXXXX
Tax Identification Number

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL
MARY C. WICKHAM, INTERIM COUNTY COUNSEL

BY _____
David Beaudet, Senior Deputy County Counsel



AMENDMENT NUMBER XXXXX

TO

**ADOPTION PROMOTION AND SUPPORT SERVICES
CFDA #93.556**

CONTRACT NUMBER XXXXX

WITH

XXXXX

AMENDMENT NUMBER XXXXX
ADOPTION PROMOTION AND SUPPORT SERVICES
CONTRACT NUMBER XXXXX«CONTRACT »

This Amendment Number XXXXX ("Amendment") to the Adoption Promotion and Support Services Contract Number XXXX, adopted by the Board of Supervisors on November 18, 2014, between the County of Los Angeles, ("COUNTY"), and «CONTRACTOR », ("CONTRACTOR"), is made and entered into this _____ day of _____ 2014.

WHEREAS, COUNTY and CONTRACTOR are parties to the contract and CONTRACTOR has been providing Adoption Promotion and Support Services to the COUNTY Department of Children and Family Services, Service Planning Area XXXXX;

WHEREAS, this Amendment is prepared pursuant to the provisions set forth in Section 8.0, STANDARD TERMS AND CONDITIONS, Subsection 8.4.2, Change Notice and Amendments;

WHEREAS, this Amendment modifies language in the Unique Terms and Conditions of the Contract;

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. **Section 4.0 CONTRACT SUM**, Subsection 4.7 is revised to read as follows:

- 4.7 CONTRACTOR ~~must limit~~ ~~may utilize a maximum of ten percent (10%) of their Maximum Annual Contract Sum for administrative and / indirect costs to 10 percent (10%) of total expenditures of contract funds;~~ unless CONTRACTOR has received prior DCFS approval for an exception due to ~~the agency has a federally approved indirect cost rate letter of over 10%.~~

EXCEPT AS AMENDED HEREIN, ALL TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

AMENDMENT NUMBER XXXXX
ADOPTION PROMOTION AND SUPPORT SERVICES
CONTRACT NUMBER XXXXX«CONTRACT »

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number XXXXX to be subscribed by its behalf the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number XXXXX to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this Contract.

COUNTY OF LOS ANGELES

By _____
PHILIP L. BROWNING, DIRECTOR
Department of Children and Family Services

XXXXX
CONTRACTOR

By _____

Name _____

Title _____

By _____

Name _____

Title _____

XXXXX
Tax Identification Number

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL
MARY C. WICKHAM, COUNTY COUNSEL

BY _____
David Beaudet, Senior Deputy County Counsel



AMENDMENT NUMBER XXXX

TO

**PREVENTION AND AFTERCARE SERVICES
CFDA #93.556**

CONTRACT NUMBER XXXXXX

WITH

XXXXXX

**AMENDMENT NUMBER XXXXX
PREVENTION AND AFTERCARE SERVICES
CONTRACT NUMBER XXXXX«CONTRACT »**

This Amendment Number ONE ("Amendment") to the Prevention and Aftercare Services Contract Number XXXXX adopted by the Board of Supervisors on November 18, 2014 between the County of Los Angeles, ("COUNTY"), and XXXXXX, ("CONTRACTOR"), is made and entered into this _____ day of _____, 2015.

WHEREAS, COUNTY and CONTRACTOR are parties to the Contract and CONTRACTOR has been providing Prevention and Aftercare Services to the COUNTY;

WHEREAS, this Amendment is prepared pursuant to the provisions set forth in Part II, STANDARD TERMS AND CONDITIONS, Sections 4.0, Assignment and Delegation and 7.0, Changes and Amendments;

WHEREAS, this Amendment modifies language in the Unique Terms and Conditions of the Contract;

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. **Section 4.0 CONTRACT SUM**, Subsection 4.7 is revised to read as follows:

4.7 CONTRACTOR must limit ~~may utilize a maximum of ten percent (10%) of their Maximum Annual Contract Sum for administrative and indirect costs to 10 percent (10%) of total expenditures of contract funds; unless CONTRACTOR has received prior DCFS approval for an exception due to, the agency has a federally approved indirect cost rate letter of over 10%.~~

EXCEPT AS AMENDED HEREIN, ALL TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

**AMENDMENT NUMBER XXX
PREVENTION AND AFTERCARE SERVICES**

CONTRACT NUMBER XXXXX

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number One to be subscribed on its behalf by the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number One to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this Contract.

COUNTY OF LOS ANGELES

PHILIP L. BROWNING, Director
Department of Children and Family Services

XXXXXX
CONTRACTOR

By _____

Name _____

Title _____

By _____

Name _____

Title _____

XXXXX
Tax Identification Number

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL
MARY C. WICKHAM, COUNTY COUNSEL

BY _____
David Beaudet, Senior Deputy County Counsel

Family Preservation Funding Allocations for Fiscal Year 16/17 with and 2 month extension by Office

				1	2	3 (1 + 2)
DCFS Office	Agency Name	Contract Number		FY 16/17 Annual Extension	FY 17/18 2 month extension (\$4,951,120)	Total 14 month extension (\$34,657,839)
BELVEDERE	BIENVENIDOS CHILDRENS CENTER	04-025-5		346,884	57,814	404,697
BELVEDERE	BIENVENIDOS CHILDRENS CENTER	05-028-2		62,590	10,432	73,022
BELVEDERE	HUMAN SERVICES ASSOCIATION	04-025-28		346,884	57,814	404,697
BELVEDERE	HUMAN SERVICES ASSOCIATION	05-028-6		62,590	10,432	73,022
BELVEDERE	PENNY LANE	04-025-38		346,875	57,812	404,687
BELVEDERE	PLAZA COMMUNITY CENTER	04-025-43		346,884	57,814	404,697
BELVEDERE	PLAZA COMMUNITY CENTER	05-028-8		62,590	10,432	73,022
BELVEDERE	TOTAL			1,575,296	262,549	1,837,845
CENTURY	EL CENTRO DEL PUEBLO	04-025-17		560,216	93,369	653,586
CENTURY	PERSONAL INVOLVEMENT CENTER	04-025-39		560,216	93,369	653,586
CENTURY	TOTAL			1,120,433	186,739	1,307,172

Attachment D

COMPTON	INSTITUTE FOR MAXIMUM HUMAN POTENTIAL	05-028-7	134,120	22,353	156,474
COMPTON	PROJECT IMPACT	04-025-46	391,484	65,247	456,731
COMPTON	SHIELDS FOR FAMILIES	04-025-49	391,484	65,247	456,731
COMPTON	SHIELDS FOR FAMILIES	05-027-7	312,948	52,158	365,106
COMPTON	SHIELDS FOR FAMILIES	05-028-10	312,948	52,158	365,106
COMPTON	TOTAL		1,542,983	257,164	1,800,147
COUNTYWIDE	CHINATOWN SERVICE CENTER	04-025-11	493,239	82,207	575,446
COUNTYWIDE	UNITED AMERICAN INDIAN	04-025-53	394,591	65,765	460,356
COUNTYWIDE	TOTAL		887,830	147,972	1,035,802
GLENDORA	EAST VALLEY BOYS AND GIRLS CLUB	04-025-7	464,130	77,355	541,485
GLENDORA	BIENVENIDOS CHILDRENS CENTER	04-025-6	464,130	77,355	541,485
GLENDORA	FIVE ACRES BOYS AND GIRLS	04-025-19	464,130	77,355	541,485
GLENDORA	PACIFIC CLINICS	04-025-34	464,130	77,355	541,485
GLENDORA	SPIRITT FAMILY SERVICES	04-025-51	464,130	77,355	541,485
GLENDORA	TOTAL		2,320,649	386,775	2,707,424
HAWTHORNE	EL CENTRO DEL PUEBLO	04-025-18	347,709	57,952	405,661
HAWTHORNE	GUIDANCE COMMUNITY DEVELOPMENT CENTER	04-025-24	347,709	57,952	405,661
HAWTHORNE	PERSONAL INVOLVEMENT CENTER	04-025-40	347,709	57,952	405,661

Attachment D

HAWTHORNE	TOTAL		1,043,127	173,855	1,216,982
LAKEWOOD	CAMBODIAN ASSOCIATION OF AMERICA	04-025-8	690,064	115,011	805,075
LAKEWOOD	CHILDRENS INSTITUTE, INC	04-025-12	690,064	115,011	805,075
LAKEWOOD	CITY OF LONG BEACH	04-025-14	690,064	115,011	805,075
LAKEWOOD	CITY OF LONG BEACH	05-027-10	371,896	61,983	433,879
LAKEWOOD	CITY OF LONG BEACH	05-028-5	531,281	88,547	619,828
LAKEWOOD	FLORENCE CRITTENTON	04-025-21	690,064	115,011	805,075
LAKEWOOD	TOTAL		3,663,434	610,572	4,274,006
LANCASTER	CHILDRENS CENTER OF THE AV	04-025-10	456,647	76,108	532,755
LANCASTER	PENNY LANE	04-025-36	456,647	76,108	532,755
LANCASTER	TOTAL		913,294	152,216	1,065,510
METRO NORTH	EL CENTRO DEL PUEBLO	04-025-15	725,030	120,838	845,868
METRO NORTH	IMCES	05-027-5	498,406	83,068	581,474
METRO NORTH	PARA LOS NINOS	05-027-6	498,406	83,068	581,474
METRO NORTH	PARA LOS NINOS	05-028-9	226,622	37,770	264,392
METRO NORTH	PICO UNION/CALIFORNIA HOSP	05-028-4	498,406	83,068	581,474
METRO NORTH	TOTAL		2,446,870	407,812	2,854,681
PALMDALE	CHILDRENS CENTER OF THE AV	04-025-9	394,952	65,825	460,777

Attachment D

PALMDALE	PENNY LANE	04-025-33		394,952	65,825	460,777
PALMDALE	TOTAL			789,903	131,651	921,554
PASADENA	FIVE ACRES BOYS AND GIRLS	04-025-20		1,214,092	202,349	1,416,441
PASADENA	TOTAL			1,214,092	202,349	1,416,441
POMONA	POMONA VALLEY YOUTH EMPLOYMENT	05-027-4		686,038	114,340	800,378
POMONA	SANTA ANITA FAMILY SERVICES	04-025-47		1,012,461	168,744	1,181,205
POMONA	TOTAL			1,698,500	283,083	1,981,583
SAN FERNANDO VALLEY	BOYS AND GIRLS CLUB OF SFV	05-027-3		402,820	67,137	469,957
SAN FERNANDO VALLEY	BOYS AND GIRLS CLUB OF SFV	05-028-3		287,729	47,955	335,683
SAN FERNANDO VALLEY	IMCES	05-027-2		402,820	67,137	469,957
SAN FERNANDO VALLEY	SFV COMMUNITY MENTAL HEALTH	04-025-48		626,378	104,396	730,775
SAN FERNANDO VALLEY	STRENGTHS UNITED AKA VALLEY TRAUMA	04-025-54		626,378	104,396	730,775
SAN FERNANDO VALLEY	STRENGTHS UNITED AKA VALLEY TRAUMA	05-028-11		66,472	11,079	77,551
SAN FERNANDO VALLEY	TOTAL			2,412,597	402,100	2,814,697
SANTA CLARITA	CHILD AND FAMILY CENTER	05-027-1		312,948	52,158	365,106
SANTA CLARITA	STRENGTHS UNITED AKA VALLEY TRAUMA	04-025-55		471,762	78,627	550,389
SANTA CLARITA	TOTAL			784,709	130,785	915,494
SANTA FE SPRINGS	HELPLINE YOUTH COUNSELING, INC.	04-025-25		431,870	71,978	503,849

Attachment D

SANTA FE SPRINGS	HUMAN SERVICES ASSOCIATION	04-025-29	431,870	71,978	503,849
SANTA FE SPRINGS	PENNY LANE	04-025-37	431,870	71,978	503,849
SANTA FE SPRINGS	SPIRITT FAMILY SERVICES	04-025-52	431,870	71,978	503,849
SANTA FE SPRINGS	TOTAL		1,727,482	287,914	2,015,396
TORRANCE	BEHAVIORAL HEALTH SERVICES	04-025-50	484,976	80,829	565,805
TORRANCE	CHILDRENS INSTITUTE, INC	04-025-13	484,976	80,829	565,805
TORRANCE	PERSONAL INVOLVEMENT CENTER	04-025-41	484,976	80,829	565,805
TORRANCE	TOTAL		1,454,928	242,488	1,697,416
WATERIDGE	CHILD ALLIANCE, INC.	04-025-32	0	0	0
WATERIDGE	DREW CHILD DEVELOPMENT CORPORATION	05-027-8	359,707	59,951	419,658
WATERIDGE	EL CENTRO DEL PUEBLO	04-025-16	425,010	70,835	495,845
WATERIDGE	INSTITUTE FOR MAXIMUM HUMAN POTENTIAL	04-025-31	425,010	70,835	495,845
WATERIDGE	PARA LOS NINOS	04-025-35	425,010	70,835	495,845
WATERIDGE	PERSONAL INVOLVEMENT CENTER	04-025-42	425,010	70,835	495,845
WATERIDGE	PROJECT IMPACT	04-025-45	425,010	70,835	495,845
WATERIDGE	TRIANGLE CHRISTIAN SERVICES, INC.	05-027-9	359,707	59,951	419,658
WATERIDGE	TOTAL		2,844,463	474,077	3,318,540
WEST LOS ANGELES	WESTSIDE CHILDRENS CENTER	04-025-56	1,266,124	211,021	1,477,145

WEST LOS ANGELES	TOTAL			1,266,124	211,021	1,477,145
	Rounding			6	1	7
	GRAND TOTAL			\$29,706,719	\$4,951,120	\$34,657,839



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

February 22, 2016

Ms. Leticia Torres-Ibarra, Contracts Division Manager
Contracts Administration
Department of Children and Family Services
County of Los Angeles
425 Shatto Place
Los Angeles, CA 90020

Dear Ms. Ibarra:

**RE: APPROVAL TO FURTHER EXTEND FAMILY PRESERVATION CONTRACTS
TO COMPLETE A NEW SOLICITATION PROCESS**

This letter is in response to your letter dated December 22, 2015 requesting approval to extend Family Preservation Contract for an additional fourteen (14) months per Manual Management and Office Procedures, Purchase of Service, 23-650.1.18 citing unique circumstances.

Your request is approved.

Please contact me directly at (916) 654-1871 for any questions regarding this matter.

Sincerely,

DEBORAH PEARCE, Chief
Contracts and Purchasing Bureau